

PWP Financials - Four Year Comparison - 2006-2009

	2006	2007	2008	2009
INCOME				
Adoption/Incoming Fees, Net:	52,410.00	49,298.00	70,614.00	80,614.00
Donations/Sponsorships:	8,890.00	9,778.28	32,316.46	38,460.83
Fundraising Events:	11,116.00	23,621.00	32,893.38	24,464.96
Net Sales of T-Shirts/Calendars:	-	1,849.10	3,841.42	2,874.95
Kroger Rewards	-	-	-	1,605.12
INCOME, TOTAL:	\$ 72,416.00	\$ 84,546.38	\$ 139,665.26	\$ 148,019.86
EXPENSES				
Rent/Utilities/Van:	11,702.73	8,786.92	28,069.23	27,689.26
Vet Expenses:	27,644.29	25,350.92	39,558.99	47,098.29
Animal Care/Other:	616.02	195.48	777.10	-
Office/Operational:	3,237.58	7,973.55	6,101.87	6,808.45
Payroll, All Staff	25,721.37	43,104.60	61,093.59	69,518.45
EXPENSES, TOTAL:	\$ 68,921.99	\$ 85,411.47	\$ 135,600.78	\$ 151,114.45
NET INCOME	\$ 3,494.01	\$ (865.09)	\$ 4,064.48	\$ (3,094.59)